

## 2023 WARRANT

### **Bartlett**

The inhabitants of the Town of Bartlett in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: TUESDAY, MARCH 14, 2023

Time: 8AM-7PM

Location: BARTLETT TOWN HALL

Details:

56 TOWN HALL ROAD, INTERVALE (BARTLETT), NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: THURSDAY, MARCH 16, 2023

Time: 6:30PM

Details:

Location: JOSIAH BARTLETT ELEMENTARY SCHOOL 1313 US ROUTE 302, BARTLETT VILLAGE, NH

### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 02/27/2023, a true and attested copy of this document was posted at the places of meeting and at Post Offices (Glen/Bartlett) and that an original was delivered to Town Clerk.

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#### Position

GENE G. CHANDLER

SELECTMAN

VICKI L. GARLAND

SELECTMAN

AUGUST D. VINCENT

SELECTMAN

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## 2023 WARRANT

### Article 01 ELECTION OF TOWN OFFICERS

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

### Article 02 PURCHASE AND BOND A HIGHWAY GRADER

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon. Selectmen favor. (3/5 majority vote by ballot required).

#### Article 03 BUDGET

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$2,933,535.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required)

#### Article 04 ROAD CONSTRUCTION

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements with \$300,000.00 to come from unassigned fund balance and the balance to be raised from taxation. Selectmen favor. (Majority vote required)

### Article 05 HIGHWAY LOADER LEASE

ARTICLE 5. To see if the town will vote to authorize the selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the highway department, and to raise and appropriate the sum of \$29,000.00 for the third year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required)

## Article 06 HIGHWAY DEPT. MOWER HEAD & TRAFFIC SAFETY DEVICES

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 for the purpose of purchasing a mower head and traffic safety devices (cones, barrels, signs) for the Highway Department. Selectmen favor. (Majority vote required)

### Article 07 HIGHWAY DEPT. BRIDGE REPAIR

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$115,000.00 for the purpose of rebuilding an expansion joint on the Town Hall Road bridge. This is offset by funding received from NHDOT Roads and Bridges program (\$100,000) and with the balance to be raised by taxation. Selectmen favor. (Majority vote required)

#### Article 08 FIRE DEPARTMENT HOSE

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing fire hose for the Bartlett Fire Department. Selectmen favor. (Majority vote required)

## Article 09 FIRE DEPARTMENT TURNOUT GEAR

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,900.00 for the purpose of purchasing 5 sets of turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required)



## 2023 WARRANT

### Article 10 FIRE STATION BATHROOM INSTALLATION

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of installing a bathroom at the Bartlett Village Fire Station. Selectmen favor. (Majority vote required)

### Article 11 FIRE DEPARTMENT AIRPACKS & COMPRESSOR

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of \$316,825.00 for purchasing airpack breathing apparatus (airpacks) and an air compressor system for the Bartlett Fire Department for the ensuing year to be offset by \$301,738.00 (95 %) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification and \$15,087.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required)

#### Article 12 BARTLETT STATION FEASIBILITY STUDY

ARTICLE 12. To see if the town of Bartlett will vote to raise and appropriate the sum of \$60,000.00 for a feasibility study to assess the need for and the essential costs of constructing a new Bartlett Village Fire Station to replace the existing station located at 32 Albany Avenue. The following will be addressed within the feasibility study; Identify potential locations, Identify possible financing, Develop preliminary overall project design and budget. Agreeable to a petition signed by John DiFeo and others. Selectmen oppose. (Majority vote required)

#### Article 13 FIRE TRUCK CAPITAL RESERVE

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 to be added to the Capital Reserve Fund duly established in 2010 for the purpose of purchasing a fire truck (making a total of \$150,755.00 plus interest in that fund). Agreeable to a petition signed by Seth Allen and others. Selectmen oppose. (Majority vote required)

#### Article 14 AMBULANCE IV PUMPS AND VENTILATOR

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$12,200.00 for the purpose of purchasing IV pumps and a ventilator for the Bartlett Jackson Ambulance Service. This is a 50/50 shared capital expense with the Town of Jackson with the total price of the items being \$24,400.00. Selectmen favor. (Majority vote required)

#### Article 15 LANDFILL TESTING

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required)

#### Article 16 TOWN HALL BUILDING RENOVATION

ARTICLE 16 . To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of renovating the meeting room at the Town Hall to provide a second egress from the meeting room. Selectmen favor. (Majority vote required)



## 2023 WARRANT

## Article 17 COMMUNICATIONS DISTRICT FORMATION

ARTICLE 17. To see if the Town will vote for the Town of Bartlett to accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. Chandler/Garland favor\Vincent opposed. (Majority vote required)

#### Article 18 VALLEY VISION CHANNEL 3

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required)

#### Article 19 HIGHWAY GRADER

ARTICLE 19 . To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader for the Highway Department. This article will only be voted on if Article 2 to bond the grader fails. Selectmen favor. (Majority vote required)

#### Article 20 MWV ADULT DAY CARE

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Linda Coffey and others. Selectmen opposed until all towns contribute. (Majority vote required)

### Article 21 READOPT OPTIONAL VETERANS CREDIT

ARTICLE 21. To see if the Town will vote to readopt the OPTIONAL VETERANS TAX CREDIT in accordance with NHRSA 72:28, II, for an annual tax credit on residential property in the amount of \$300.00. Selectmen favor. (Majority vote required)

### Article 22 READOPT ALL VETERANS CREDIT

ARTICLE 22. To see if the Town will vote to readopt the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans tax credit voted by the town under NHRSA 72:28. Selectmen favor. (Majority vote required)

### Article 23 CONWAY AREA HUMANE SOCIETY

ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required)

## Article 24 GIBSON CENTER FOR SENIOR SERVICES

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Holly Reed and others. Selectmen favor. (Majority vote required)



## 2023 WARRANT

#### Article 25 CHILDREN UNLIMITED

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Kelly Tonkery and others. Selectmen favor. (Majority vote required)

#### Article 26 STARTING POINT

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$5,810.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Melissa Little and others. Selectmen favor. (Majority vote required)

#### Article 27 WHITE MT COMMUNITY HEALTH

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$4,978.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Terry O'Brien and others. Selectmen favor. (Majority vote required)

#### Article 28 ANY OTHER BUSINESS

ARTICLE 28. To transact any other business that may legally come before said meeting.



## 2023 MS-636

## **Proposed Budget Bartlett**

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: FEBRUARY 27, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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Name GENE G. CHANDLER	Position	Signature
VICKI L. GARLAND AUGUST D. VINCENT	SELECTMAN SELECTMAN SELECTMAN	Grandly
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



## 2023 MS-636

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	priations for perio ending 12/31/202
PARTICIONISTICATION OF TRANSPORT		COLUMNIES MIN'S CONTROL OF	eta kanalista kun salata salata da da pengkan ngan ndapengan nakan da da da bata da bata da bata da bata da ba		(Recommended)	(Not Recommende
General Go	BANCHARA, MANDATANDADAN AND AND AND AND AND AND AND AND	AND DESCRIPTION OF THE SECRETARY			and the second of the second o	Cont. March 1981 Cont. C
4130-4139	Charles and the second of the	03	\$70,048	\$69,800	\$74,500	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$9,028	\$6,950	\$4,900	* CONTRACTOR (************************************
4150-4151	Financial Administration	03	\$219,088	\$226,100	\$233,600	\$0
4152	Revaluation of Property	03	\$153,803	\$175,000	\$18,000	\$0
4153	Legal Expense	03	\$38,582	\$20,000	\$25,000	\$0
4155-4159	Personnel Administration	03	\$412,222	\$454,500	\$466,500	\$0
4191-4193	Planning and Zoning	03	\$30,388	\$25,100	\$29,300	\$0
4194	General Government Buildings	03	\$22,345	\$27,350	\$29,800	and produced the specific or, has now the product of the section of the specific section of
4195	Cemeteries	03	\$6,030	\$5,500	\$5,500	\$0
4196	Insurance	03	\$71,748	\$76,000	\$90,525	\$0
4197	Advertising and Regional Association	And the second s	\$5,000	\$5,000	The second distance was realisted in the public of a little with the second of the sec	\$0
4199	Other General Government	03	\$0	\$2,000	\$0	\$0
AND THE PROPERTY OF THE PROPER	General Government Subtotal		\$1,038,282	\$1,093,300	\$2,000 <b>\$979,625</b>	\$0 <b>\$0</b>
Public Safety 4210-4214	Police	03	A 100 0 7		C. COMP TO A STATE OF THE PARTY	
		0.5	\$423,376	\$430 440	\$412.950	CO
4215-4219	Ambulance	03	\$423,376 \$27,000	\$430,440 \$27,000	\$412,850 \$51,600	\$0
4215-4219 4220-4229	Ambulance Fire		\$27,000	\$27,000	\$51,690	\$0
HOLDOWING BY THE PROPERTY OF THE PARTY.		03	\$27,000 \$223,446	\$27,000 \$248,450	\$51,690 \$267,900	\$0 \$0
4220-4229	Fire	03	\$27,000 \$223,446 \$0	\$27,000 \$248,450 \$0	\$51,690 \$267,900 \$0	\$0 \$0 \$0
4220-4229 4240-4249	Fire Building Inspection Emergency Management	03	\$27,000 \$223,446 \$0 \$129,297	\$27,000 \$248,450 \$0 \$0	\$51,690 \$267,900 \$0 \$0	\$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298	Fire Building Inspection Emergency Management Other (Including Communications)	03	\$27,000 \$223,446 \$0 \$129,297 \$0	\$27,000 \$248,450 \$0 \$0	\$51,690 \$267,900 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	03	\$27,000 \$223,446 \$0 \$129,297	\$27,000 \$248,450 \$0 \$0	\$51,690 \$267,900 \$0 \$0	\$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	03	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890	\$51,690 \$267,900 \$0 \$0 \$0 \$732,440	\$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 irport/Aviati	Fire  Building Inspection  Emergency Management  Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal	03	\$27,000 \$223,446 \$0 \$129,297 \$0	\$27,000 \$248,450 \$0 \$0	\$51,690 \$267,900 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 irport/Aviati 4301-4309	Fire  Building Inspection  Emergency Management  Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal	03	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890	\$51,690 \$267,900 \$0 \$0 \$0 \$732,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 iirport/Aviati 4301-4309 iighways and	Fire  Building Inspection  Emergency Management Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal  d Streets  Administration	03	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890	\$51,690 \$267,900 \$0 \$0 \$0 \$732,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 irport/Aviati 4301-4309 ighways and	Fire  Building Inspection  Emergency Management Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal  d Streets  Administration  Highways and Streets	03	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890	\$51,690 \$267,900 \$0 \$0 \$0 \$0 \$732,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 irport/Aviati 4301-4309 ighways and 311 312	Fire  Building Inspection  Emergency Management  Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal  d Streets  Administration  Highways and Streets  Bridges	03  03  03  03  03  03  03  03  04  05  05  05  05  05  05  05  05  05	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890 \$0 \$0	\$51,690 \$267,900 \$0 \$0 \$0 \$732,440 \$0 \$0 \$579,470	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 iirport/Aviati 4301-4309 iighways and 1311 1312 313	Fire  Building Inspection  Emergency Management Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal  d Streets  Administration  Highways and Streets  Bridges  Street Lighting	03  03  03  03  03  03  03  03  04  05  05  05  05  05  05  05  05  05	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119 \$0 \$0 \$735,636	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890 \$0 \$0 \$1	\$51,690 \$267,900 \$0 \$0 \$0 \$0 \$732,440 \$0 \$0 \$579,470 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4220-4229 4240-4249 4290-4298 4299 irport/Aviati 4301-4309 ighways and 311 312	Fire  Building Inspection  Emergency Management  Other (Including Communications)  Public Safety Subtotal  ion Center  Airport Operations  Airport/Aviation Center Subtotal  d Streets  Administration  Highways and Streets  Bridges	03  03  03  03  03  03  03  03  04  05  05  05  05  05  05  05  05  05	\$27,000 \$223,446 \$0 \$129,297 \$0 \$803,119 \$0 \$0 \$735,636 \$0	\$27,000 \$248,450 \$0 \$0 \$0 \$705,890 \$0 \$0 \$0 \$0	\$51,690 \$267,900 \$0 \$0 \$0 \$732,440 \$0 \$0 \$579,470	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



## 2023 MS-636

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	riations for period ending 12/31/2023
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Sanitation				and a second or the second or the second of the second	angganggang ayupakang kalondak pantop kumpitan Prikanak pinahangkang	makkatanaka gapa habata ar temanlakan gada sa ili habbi kalabah ili makan dibabbi habi
4321	Administration	ennyante tratale makenterfet over	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$362,282	\$333,000	\$345,000	\$(
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$(
4329	Other Sanitation	<del>unis de la cincia de la constitución de la co</del> n	\$7,210	\$0	\$0	\$0
	Sanitation Subtotal		\$369,492	\$333,000	\$345,000	\$0
Water Distrib	oution and Treatment					
4331	Administration	COURT CONTRACT STOCKS CONTRACT	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$(
4335	Water Treatment	THE PERSON NAMED IN COLUMN TWO	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W Electric	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	End you was the contract the co	\$0	\$0	\$0	\$0
4353	Purchase Costs	Carlos Batteringue i resemble (Misselle Austra	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	mana panjagaran na adapata katalogo na amin	\$0	\$0	\$0	\$0
4359	Other Electric Costs	nen untersproteste nen ette kaleina kretta	\$0	\$0	\$0	\$0
	Electric Subtotal	THE A SECURE OF THE SECURE OF THE SECURE	\$0	\$0	\$0	\$0
Health		water the second section of the second section of			- TOTAL KOO TO TOTAL BANK BANK BANK BANK BANK BANK BANK BANK	
4411	Administration	and respectively to a transport of the control of	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0 	\$0 	\$0
4415-4419	Health Agencies, Hospitals, and Other	and the forestook and the section as	\$23,351	\$23,351	\$0	\$0
	Health Subtotal		\$23,351	\$23,351	\$0	\$0
Welfare	Administration and Direct Assistance	03	\$950	ሮን በበባ	<b>60 000</b>	
4441-4442	Intergovernmental Welfare Payments	03	\$950	\$7,000	\$8,000	\$0
4444	Vendor Payments and Other	Lan ligh all topics from Lincoln in a 1884	\$0,300	\$0 \$6,300	\$0 \$0	\$0 \$0
4440-4449	Welfare Subtotal	Committee of the season of the	\$7,250	\$13,300	\$8,000	\$0
Culture and R	Recreation					
4520-4529	Parks and Recreation	03	\$68,115	\$62,000	\$73,000	\$0
4550-4559	Library	03	\$46,700	\$46,700	\$50,000	\$0
4583	Patriotic Purposes	03	\$862	\$3,000	\$3,500	\$0
4589	Other Culture and Recreation	The A Sing Person Presidential & Windows	\$0	. \$0	\$0	\$0
Their time (E.C.). IN hije in a government time a government and a	Culture and Recreation Subtotal	Marine is the sectionary server of	\$115,677	\$111,700	\$126,500	\$0



## 2023 MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	oriations for period ending 12/31/202
I I Zinzaro e Britis (biologo (be L'equippe antonno		o in accompanie durant antique mus-			(Recommended)	(Not Recommended
Conservatio	n and Development					in the state of th
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,907	\$5,000	\$5,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	AND AND AND PROPERTY AND AND	\$0	\$0	\$0	\$0
4651-4659	Economic Development	THE RESERVE OF THE PROPERTY OF THE	\$0	\$0	**************************************	\$0
A control of the cont	Conservation and Development Subtotal		\$2,907	\$5,000	\$5,500	\$0
Debt Service		religios de la calenda de Mandalana d			CONSTRUCTION AND AND AN ARCHITECTURE CONTRACTOR OF THE CONTRACTOR	eki. 1500 likis yereki. Oprositis Svoroviča kilikis yeshir karabibi
4711	Long Term Bonds and Notes - Principal	03	\$127,912	\$126,340	\$125,700	\$0
4721	Long Term Bonds and Notes - Interest	03	\$7,898	\$7,730	\$6,300	\$0
4723	Tax Anticipation Notes - Interest	03	\$26,510	\$25,000	\$25,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outla	Debt Service Subtotal		\$162,320	\$159,070	\$157,000	\$0
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$42,729	\$71,355	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$34,887	\$35,000	\$0	\$0
	Capital Outlay Subtotal		\$77,616	\$106,355	\$0	\$0
Operating Tra	PAPER POR STORE ST	monetoristic en società, sonq-este.	and the second section of the second and the second	Manager by SELLISTIC data and Fernal Service Children as Follows		
4912	To Special Revenue Fund	1960-milionometrologia y a conscionad	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	n- e administration and the second	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	TO MODERNAMO A THE STATE WATER	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	committee of the first or properties.	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	er minimization supplies the constraint	\$0	\$0	\$0	\$0
MENTAL SECTION AND ADDRESS OF THE PERSON	To Non-Expendable Trust Funds	eth-colori et theoryacisco e e caesque	\$0	\$0	\$0	\$0
4918	EXAMINED TO MENTAL SANCTURE SPECIAL PROPERTY AND A STATE OF STATE STATE OF STATE OF STATE SPECIAL SPECIAL STATE OF STATE		00	60	\$0	
4918	To Fiduciary Funds	Charles and references and place	\$0	\$0	φυ	\$0
4918 4919	To Fiduciary Funds Operating Transfers Out Subtotal	CROSS-SEC. INTO CARROLL SEC. INC.	<b>\$0</b>	\$0	\$0	\$0



## 2023 MS-636

## **Special Warrant Articles**

Account	Purpose	Article		riations for period ending 12/31/2023
anan kanadagi dan menjebadaan dan Jerman				(Not Recommended
4220-4229	Fire	терия и пот сет не на настройний пот	\$0	\$60,000
	Purpose:	BARTLETT STATION FEASIBILITY STUDY		
4312	Highways and Streets	04	\$400,000	\$0
	Purpose:	ROAD CONSTRUCTION		
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$2,800
	Purpose:	MWV ADULT DAY CARE		
4415-4419	Health Agencies, Hospitals, and Other	23	\$2,000	\$0
	Purpose:	CONWAY AREA HUMANE SOCIETY		
4415-4419	Health Agencies, Hospitals, and Other	24	\$5,500	\$0
	Purpose:	GIBSON CENTER FOR SENIOR SERVICES		
4415-4419	Health Agencies, Hospitals, and Other	25	\$4,000	\$0
	Purpose:	CHILDREN UNLIMITED		
4415-4419	Health Agencies, Hospitals, and Other	26	\$5,810	\$0
	Purpose:	STARTING POINT		
4415-4419	Health Agencies, Hospitals, and Other	27	\$4,978	\$0
	Purpose:	WHITE MT COMMUNITY HEALTH		
4902	Machinery, Vehicles, and Equipment	P demote any translational and the control of the c	\$250,000	\$0
	Purpose:	PURCHASE AND BOND A HIGHWAY GRADER		
4915	To Capital Reserve Fund	13	\$0	\$150,000
ente senticipio di constitui delle di per el richio propriedi di	Purpose:	FIRE TRUCK CAPITAL RESERVE	den omme emissione kinn en demonstrative konde en sie den de sie de	Service with a contrade between and to colored contrade an an appeal of a contrade service.
erio di la companio de la companio	Total Proposed Special Articles		\$672,288	\$212,800



## 2023 MS-636

## **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriation endin	s for period g 12/31/202
4404	Entertisation visit (Adaptive Ingle) - de color habite est Enteralis editions - Gallactive Interactive Enterti	Section (No. 1989) In Proceedings on Contract of Contr	(Recommended) (Not R	ecommended
4194	General Government Buildings	16	\$20,000	\$0
and the world state of the stat	P	urpose: TOWN HALL BUILDING RENOVATION		Ψ
4215-421	9 Ambulance	14	\$12,200	\$0
SECOND CONTRACTOR OF THE PARTY.	Po	urpose: AMBULANCE IV PUMPS AND VENTILATOR	Ψ12,200	φυ
4312	Highways and Streets	O7	\$115,000	
	Pı	rpose: HIGHWAY DEPT. BRIDGE REPAIR	Ψ115,000	\$0
4329	Other Sanitation	15	#40.000	montesiano estamana fiscalada estamana por
	Pu	Irpose: LANDFILL TESTING	\$12,000	\$0
4589	Other Culture and Recreation			ete de location amage de cara
	Pu	Irpose: VALLEY VISION CHANNEL 3	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment		ation the special content is proposed to the participant special content on the content of the c	DPSN Phile 1-05 CHICLES II- HOUSE, II-
		rpose: HIGHWAY GRADER	\$250,000	\$0
4902	Machinery, Vehicles, and Equipment		maka että alakustut toisia aatoisisissi ja ovaksississi valkallova poikisista vala viika esiteisi	THE PERSONAL WORLD
		rpose: HIGHWAY LOADER LEASE	\$29,000	\$0
4902	Machinery, Vehicles, and Equipment			
			\$25,000	\$0
4902	Machinery, Vehicles, and Equipment	rpose: FIRE DEPARTMENT HOSE	The same of the sa	
		06	\$16,000	\$0
1902	Machinery, Vehicles, and Equipment	rpose: HIGHWAY DEPT. MOWER HEAD & TRAFFIC SAFE	TY DEVICES	
		09	\$21,900	\$0
1902	Machinan, Vokiala	pose: FIRE DEPARTMENT TURNOUT GEAR		
	Machinery, Vehicles, and Equipment	11	\$316,825	\$0
903	Pur	pose: FIRE DEPARTMENT AIRPACKS & COMPRESSOR		
303	Buildings	10	\$25,000	\$0
	Pur	pose: FIRE STATION BATHROOM INSTALLATION		+ -
all and a great or a control of the control	Total Proposed Individual Ar	ticles	サイトの Transplate (日本 からない (日本 ) はいません (日本 ) ない (日本 ) かっぱい (日本 ) か	
		The second secon	\$847,925	\$0



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### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/202
Taxes	The second of th		The second section of the second section of the second section of the second section of the second section section section sections and the second section sec	The second of th	
3120	Land Use Change Tax - General Fund	03	\$0	\$0	\$40,00
3180	Resident Tax	and the second second	\$0	\$0	\$
3185	Yield Tax	03	\$1,649	\$6,300	\$1,00
3186	Payment in Lieu of Taxes	03	\$89,612	\$89,612	\$89,61
3187	Excavation Tax	03	\$0	\$742	\$70
3189	Other Taxes	. 1) 41-3 hour least	\$0	\$0	\$
3190	Interest and Penalties on Delinquent Taxes	03	\$58,890	\$45,000	\$50,00
9991	Inventory Penalties		\$0	\$0	\$
	Taxes Subtota		\$150,151	\$141,654	\$181,31
Licenses, I	Permits, and Fees				
3210	Business Licenses and Permits	e William and Austrian Karas III de	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$852,245	\$860,000	\$860,00
3230	Building Permits	03	\$4,346	\$3,500	\$4,00
3290	Other Licenses, Permits, and Fees	03	\$4,158	\$5,000	\$4,00
3311-3319	From Federal Government	a section that is a rest	\$196,775	\$0	\$
	Licenses, Permits, and Fees Subtotal		\$1,057,524	\$868,500	\$868,00
State Sour	ces				
3351	Municipal Aid/Shared Revenues	PRINTED TO THE PRINTE	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$281,696	\$281,696	\$282,000
3353	Highway Block Grant	03	\$192,403	\$103,595	\$105,000
3354	Water Pollution Grant		\$0	\$0	\$(
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	The second second second second	\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03, 11	\$123,264	\$20,000	\$321,73
3379	From Other Governments	03	\$77,872	\$55,000	\$60,000
	State Sources Subtotal		\$675,235	\$460,291	\$768,738
harges fo	Services				
3401-3406	Income from Departments	03	\$96,914	\$71,000	\$80,000
3409	Other Charges	03	\$40,586	\$40,000	\$40,000
	Charges for Services Subtotal		\$137,500	\$111,000	\$120,000
liscellanec	ous Revenues				
3501	Sale of Municipal Property	03	\$1,962	\$1,662	\$2,000
3502	Interest on Investments	03	\$2,480	\$2,500	\$2,000
503-3509	Other	03	\$83,305	\$83,305	\$80,000
61	Miscellaneous Revenues Subtotal	- e d ,	\$87,747	\$87,467	Ψ00,000



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## **New Hampshire**Department of Revenue Administration

## 2023 MS-636

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	period ending
Interfund (	Operating Transfers In			12/31/2022	12/31/2023
3912	From Special Revenue Funds		\$0		
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0		\$0
39140	From Enterprise Funds: Other (Offset)	H -   M-	\$0	\$0	\$0
39148	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	***************************************	\$0	\$0	\$0
3917	From Conservation Funds	-	. \$0	\$0	\$0
***	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
	operating transfers in Subtotal		\$0	\$0	\$0
Other Finan	cing Sources				
3934	Proceeds from Long Term Bonds and Notes	03, 02			
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$300,000
	Other Financing Sources Subtotal		\$0	\$0	\$0
	g som occounted		\$0	\$0	\$550,000
	Total Estimated Revenues and Credits	The second second	\$2,108,157	\$1,668,912	\$2,572,050



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## 2023 MS-636

## **Budget Summary**

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$2,933,535
Special Warrant Articles	\$672,288
Individual Warrant Articles	\$847,925
Total Appropriations	\$4,453,748 \$2,572,050
Less Amount of Estimated Revenues & Credits	الالوكار والاد
Estimated Amount of Taxes to be Raised	\$1,881,698