



Bartlett

The inhabitants of the Town of Bartlett in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: TUESDAY, MARCH 14, 2023

Time: 8AM-7PM

Location: BARTLETT TOWN HALL

Details: 56 TOWN HALL ROAD, INTERVALE (BARTLETT), NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: THURSDAY, MARCH 16, 2023

Time: 6:30PM

Location: JOSIAH BARTLETT ELEMENTARY SCHOOL

Details: 1313 US ROUTE 302, BARTLETT VILLAGE, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/27/2023, a true and attested copy of this document was posted at the places of meeting and at Post Offices (Glen/Bartlett) and that an original was delivered to Town Clerk.

Name	Position
GENE G. CHANDLER	SELECTMAN
VICKI L. GARLAND	SELECTMAN
AUGUST D. VINCENT	SELECTMAN

Signature

Gene G. Chandler
Vicki L. Garland
August D. Vincent



Article 01 ELECTION OF TOWN OFFICERS

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

Article 02 PURCHASE AND BOND A HIGHWAY GRADER

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon. Selectmen favor. (3/5 majority vote by ballot required).

Article 03 BUDGET

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$2,933,535.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required)

Article 04 ROAD CONSTRUCTION

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements with \$300,000.00 to come from unassigned fund balance and the balance to be raised from taxation. Selectmen favor. (Majority vote required)

Article 05 HIGHWAY LOADER LEASE

ARTICLE 5. To see if the town will vote to authorize the selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the highway department, and to raise and appropriate the sum of \$29,000.00 for the third year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required)

Article 06 HIGHWAY DEPT. MOWER HEAD & TRAFFIC SAFETY DEVICES

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 for the purpose of purchasing a mower head and traffic safety devices (cones, barrels, signs) for the Highway Department. Selectmen favor. (Majority vote required)

Article 07 HIGHWAY DEPT. BRIDGE REPAIR

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$115,000.00 for the purpose of rebuilding an expansion joint on the Town Hall Road bridge. This is offset by funding received from NHDOT Roads and Bridges program (\$100,000) and with the balance to be raised by taxation. Selectmen favor. (Majority vote required)

Article 08 FIRE DEPARTMENT HOSE

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing fire hose for the Bartlett Fire Department. Selectmen favor. (Majority vote required)

Article 09 FIRE DEPARTMENT TURNOUT GEAR

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,900.00 for the purpose of purchasing 5 sets of turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required)



Article 10 FIRE STATION BATHROOM INSTALLATION

ARTICLE 10 . To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of installing a bathroom at the Bartlett Village Fire Station. Selectmen favor. (Majority vote required)

Article 11 FIRE DEPARTMENT AIRPACKS & COMPRESSOR

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of \$316,825.00 for purchasing airpack breathing apparatus (airpacks) and an air compressor system for the Bartlett Fire Department for the ensuing year to be offset by \$301,738.00 (95 %) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification and \$15,087.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required)

Article 12 BARTLETT STATION FEASIBILITY STUDY

ARTICLE 12. To see if the town of Bartlett will vote to raise and appropriate the sum of \$60,000.00 for a feasibility study to assess the need for and the essential costs of constructing a new Bartlett Village Fire Station to replace the existing station located at 32 Albany Avenue. The following will be addressed within the feasibility study; Identify potential locations, Identify possible financing, Develop preliminary overall project design and budget. Agreeable to a petition signed by John DiFeo and others. Selectmen oppose. (Majority vote required)

Article 13 FIRE TRUCK CAPITAL RESERVE

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 to be added to the Capital Reserve Fund duly established in 2010 for the purpose of purchasing a fire truck (making a total of \$150,755.00 plus interest in that fund). Agreeable to a petition signed by Seth Allen and others. Selectmen oppose. (Majority vote required)

Article 14 AMBULANCE IV PUMPS AND VENTILATOR

ARTICLE 14 . To see if the Town will vote to raise and appropriate the sum of \$12,200.00 for the purpose of purchasing IV pumps and a ventilator for the Bartlett Jackson Ambulance Service. This is a 50/50 shared capital expense with the Town of Jackson with the total price of the items being \$24,400.00. Selectmen favor. (Majority vote required)

Article 15 LANDFILL TESTING

ARTICLE 15 . To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required)

Article 16. TOWN HALL BUILDING RENOVATION

ARTICLE 16 . To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of renovating the meeting room at the Town Hall to provide a second egress from the meeting room. Selectmen favor. (Majority vote required)



Article 17 COMMUNICATIONS DISTRICT FORMATION

ARTICLE 17. To see if the Town will vote for the Town of Bartlett to accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. Chandler/Garland favor/Vincent opposed. (Majority vote required)

Article 18 VALLEY VISION CHANNEL 3

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required)

Article 19 HIGHWAY GRADER

ARTICLE 19 . To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader for the Highway Department. This article will only be voted on if Article 2 to bond the grader fails. Selectmen favor. (Majority vote required)

Article 20 MWV ADULT DAY CARE

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Linda Coffey and others. Selectmen opposed until all towns contribute. (Majority vote required)

Article 21 READOPT OPTIONAL VETERANS CREDIT

ARTICLE 21. To see if the Town will vote to readopt the OPTIONAL VETERANS TAX CREDIT in accordance with NHRSA 72:28, II, for an annual tax credit on residential property in the amount of \$300.00. Selectmen favor. (Majority vote required)

Article 22 READOPT ALL VETERANS CREDIT

ARTICLE 22 . To see if the Town will vote to readopt the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans tax credit voted by the town under NHRSA 72:28. Selectmen favor. (Majority vote required)

Article 23 CONWAY AREA HUMANE SOCIETY

ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required)

Article 24 GIBSON CENTER FOR SENIOR SERVICES

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Holly Reed and others. Selectmen favor. (Majority vote required)



Article 25 CHILDREN UNLIMITED

ARTICLE 25 . To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Kelly Tonkery and others. Selectmen favor. (Majority vote required)

Article 26 STARTING POINT

ARTICLE 26 . To see if the Town will vote to raise and appropriate the sum of \$5,810.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Melissa Little and others. Selectmen favor. (Majority vote required)

Article 27 WHITE MT COMMUNITY HEALTH

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$4,978.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Terry O'Brien and others. Selectmen favor. (Majority vote required)

Article 28 ANY OTHER BUSINESS

ARTICLE 28. To transact any other business that may legally come before said meeting.



Proposed Budget
Bartlett

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: FEBRUARY 27, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GENE G. CHANDLER	SELECTMAN	<i>Gene G. Chandler</i>
VICKI L. GARLAND	SELECTMAN	<i>Vicki L. Garland</i>
AUGUST D. VINCENT	SELECTMAN	<i>August D. Vincent</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	03	\$70,048	\$69,800	\$74,500	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$9,028	\$6,950	\$4,900	\$0
4150-4151	Financial Administration	03	\$219,088	\$226,100	\$233,600	\$0
4152	Revaluation of Property	03	\$153,803	\$175,000	\$18,000	\$0
4153	Legal Expense	03	\$38,582	\$20,000	\$25,000	\$0
4155-4159	Personnel Administration	03	\$412,222	\$454,500	\$466,500	\$0
4191-4193	Planning and Zoning	03	\$30,388	\$25,100	\$29,300	\$0
4194	General Government Buildings	03	\$22,345	\$27,350	\$29,800	\$0
4195	Cemeteries	03	\$6,030	\$5,500	\$5,500	\$0
4196	Insurance	03	\$71,748	\$76,000	\$90,525	\$0
4197	Advertising and Regional Association		\$5,000	\$5,000	\$0	\$0
4199	Other General Government	03	\$0	\$2,000	\$2,000	\$0
General Government Subtotal			\$1,038,282	\$1,093,300	\$979,625	\$0
Public Safety						
4210-4214	Police	03	\$423,376	\$430,440	\$412,850	\$0
4215-4219	Ambulance	03	\$27,000	\$27,000	\$51,690	\$0
4220-4229	Fire	03	\$223,446	\$248,450	\$267,900	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$129,297	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$803,119	\$705,890	\$732,440	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$735,636	\$764,570	\$579,470	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$298,124	\$229,000	\$0	\$0
Highways and Streets Subtotal			\$1,033,760	\$993,570	\$579,470	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$362,282	\$333,000	\$345,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$7,210	\$0	\$0	\$0
Sanitation Subtotal			\$369,492	\$333,000	\$345,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$23,351	\$23,351	\$0	\$0
Health Subtotal			\$23,351	\$23,351	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$950	\$7,000	\$8,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$6,300	\$6,300	\$0	\$0
Welfare Subtotal			\$7,250	\$13,300	\$8,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$68,115	\$62,000	\$73,000	\$0
4550-4559	Library	03	\$46,700	\$46,700	\$50,000	\$0
4583	Patriotic Purposes	03	\$862	\$3,000	\$3,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$115,677	\$111,700	\$126,500	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,907	\$5,000	\$5,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,907	\$5,000	\$5,500	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$127,912	\$126,340	\$125,700	\$0
4721	Long Term Bonds and Notes - Interest	03	\$7,898	\$7,730	\$6,300	\$0
4723	Tax Anticipation Notes - Interest	03	\$26,510	\$25,000	\$25,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$162,320	\$159,070	\$157,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$42,729	\$71,355	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$34,887	\$35,000	\$0	\$0
Capital Outlay Subtotal			\$77,616	\$106,355	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,933,535	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4220-4229	Fire	12	\$0	\$60,000
		<i>Purpose: BARTLETT STATION FEASIBILITY STUDY</i>		
4312	Highways and Streets	04	\$400,000	\$0
		<i>Purpose: ROAD CONSTRUCTION</i>		
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$2,800
		<i>Purpose: MWV ADULT DAY CARE</i>		
4415-4419	Health Agencies, Hospitals, and Other	23	\$2,000	\$0
		<i>Purpose: CONWAY AREA HUMANE SOCIETY</i>		
4415-4419	Health Agencies, Hospitals, and Other	24	\$5,500	\$0
		<i>Purpose: GIBSON CENTER FOR SENIOR SERVICES</i>		
4415-4419	Health Agencies, Hospitals, and Other	25	\$4,000	\$0
		<i>Purpose: CHILDREN UNLIMITED</i>		
4415-4419	Health Agencies, Hospitals, and Other	26	\$5,810	\$0
		<i>Purpose: STARTING POINT</i>		
4415-4419	Health Agencies, Hospitals, and Other	27	\$4,978	\$0
		<i>Purpose: WHITE MT COMMUNITY HEALTH</i>		
4902	Machinery, Vehicles, and Equipment	02	\$250,000	\$0
		<i>Purpose: PURCHASE AND BOND A HIGHWAY GRADER</i>		
4915	To Capital Reserve Fund	13	\$0	\$150,000
		<i>Purpose: FIRE TRUCK CAPITAL RESERVE</i>		
Total Proposed Special Articles			\$672,288	\$212,800



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	16 <i>Purpose: TOWN HALL BUILDING RENOVATION</i>	\$20,000	\$0
4215-4219	Ambulance	14 <i>Purpose: AMBULANCE IV PUMPS AND VENTILATOR</i>	\$12,200	\$0
4312	Highways and Streets	07 <i>Purpose: HIGHWAY DEPT. BRIDGE REPAIR</i>	\$115,000	\$0
4329	Other Sanitation	15 <i>Purpose: LANDFILL TESTING</i>	\$12,000	\$0
4589	Other Culture and Recreation	18 <i>Purpose: VALLEY VISION CHANNEL 3</i>	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: HIGHWAY GRADER</i>	\$250,000	\$0
4902	Machinery, Vehicles, and Equipment	05 <i>Purpose: HIGHWAY LOADER LEASE</i>	\$29,000	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: FIRE DEPARTMENT HOSE</i>	\$25,000	\$0
4902	Machinery, Vehicles, and Equipment	06 <i>Purpose: HIGHWAY DEPT. MOWER HEAD & TRAFFIC SAFETY DEVICES</i>	\$16,000	\$0
4902	Machinery, Vehicles, and Equipment	09 <i>Purpose: FIRE DEPARTMENT TURNOUT GEAR</i>	\$21,900	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: FIRE DEPARTMENT AIRPACKS & COMPRESSOR</i>	\$316,825	\$0
4903	Buildings	10 <i>Purpose: FIRE STATION BATHROOM INSTALLATION</i>	\$25,000	\$0
Total Proposed Individual Articles			\$847,925	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$0	\$40,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$1,649	\$6,300	\$1,000
3186	Payment in Lieu of Taxes	03	\$89,612	\$89,612	\$89,612
3187	Excavation Tax	03	\$0	\$742	\$700
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$58,890	\$45,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$150,151	\$141,654	\$181,312
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$852,245	\$860,000	\$860,000
3230	Building Permits	03	\$4,346	\$3,500	\$4,000
3290	Other Licenses, Permits, and Fees	03	\$4,158	\$5,000	\$4,000
3311-3319	From Federal Government		\$196,775	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,057,524	\$868,500	\$868,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$281,696	\$281,696	\$282,000
3353	Highway Block Grant	03	\$192,403	\$103,595	\$105,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03, 11	\$123,264	\$20,000	\$321,738
3379	From Other Governments	03	\$77,872	\$55,000	\$60,000
	State Sources Subtotal		\$675,235	\$460,291	\$768,738
Charges for Services					
3401-3406	Income from Departments	03	\$96,914	\$71,000	\$80,000
3409	Other Charges	03	\$40,586	\$40,000	\$40,000
	Charges for Services Subtotal		\$137,500	\$111,000	\$120,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$1,962	\$1,662	\$2,000
3502	Interest on Investments	03	\$2,480	\$2,500	\$2,000
3503-3509	Other	03	\$83,305	\$83,305	\$80,000
	Miscellaneous Revenues Subtotal		\$87,747	\$87,467	\$84,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03, 02	\$0	\$0	\$250,000
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$300,000
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$550,000
Total Estimated Revenues and Credits			\$2,108,157	\$1,668,912	\$2,572,050



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$2,933,535
Special Warrant Articles	\$672,288
Individual Warrant Articles	\$847,925
Total Appropriations	\$4,453,748
Less Amount of Estimated Revenues & Credits	\$2,572,050
Estimated Amount of Taxes to be Raised	\$1,881,698