

2019 TOWN MEETING WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall, 56 Town Hall Road, in said Bartlett on Tuesday, March 12, 2019 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Articles 1-4 will be by official ballot at the Town Hall and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 5-26) in the warrant will be acted upon on Thursday, March 14, 2019 at six thirty o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of AMENDMENT No. 1 as proposed by the Planning Board for the Town of Bartlett Zoning Ordinance as follows: To amend the Telecommunications Facilities portion of the Zoning Ordinance to make changes to comply with current federal and state regulations. Planning Board approves 7-0. Yes or No.

ARTICLE 3. Are you in favor of increasing the Board of Selectmen to five (5) members. Submitted by a petition signed by Kevin M. McEnaney and others. Yes or No. Selectmen oppose.

ARTICLE 4. To see if the Town will vote to allow the Granite Backcountry Alliance to trim tree branches and thin certain areas on the town-owned William G. Duprey property that was given to the town for conservation purposes in 1977; said property being described in the deed recorded in Book 663 Page 462 in the Carroll County Registry of Deeds as the area above 1200 feet above mean sea level on Bartlett Mountain and would be utilized for back country glade skiing. Terms regarding such items as insurance, size and amount of vegetation removal, length of agreement and any other pertinent details shall be determined by the Board of Selectmen in conjunction with the Bartlett Conservation Commission. Yes or No. Selectmen favor.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 for the purpose of repairing the Spruce Avenue bridge/culvert and road and to authorize the issuance of not more than \$80,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five years and to determine the rate of interest thereon, with any balance to be raised by taxation. (2/3 majority vote by ballot required) Selectmen favor.

ARTICLE 6. Shall the Town vote to authorize the expenditure of any unused portion of the bond approved in 2018 (Article 5) for the purpose of flood damage repairs and to raise and appropriate the balance of unused bond proceeds for flood damage repairs and flood mitigation work on Federal Emergency Management Agency (FEMA) projects in excess of what FEMA covers per NHRSA 33:3-a, II. No amount of money needs to be raised by taxation. (2/3 majority vote by ballot required) Selectmen favor.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$200,000.00 for additional flood damage repairs not covered by FEMA and to authorize the issuance of not more than \$200,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five years and to determine the rate of interest thereon, with any additional balance to be raised by taxation. The total estimated additional costs of repairs not covered by FEMA is \$200,000.00 (2/3 majority vote by ballot required). Agreeable to a petition signed by William Fabrizio and others. Selectmen oppose as worded.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of conducting a hydrological study on the Saco River. The scope of the study would start at Second Iron bridge and continue down stream to the site of the old dump located below River Street Bridge on Iovino property (formerly Ward property). The purpose of this study is to evaluate best long term flood control options. Agreeable to a petition signed by Douglas Garland and others. Chandler/Patch favor/Garland abstain.

ARTICLE 9. To see if town will vote to prevent the Board of Selectmen from expending any money distributed to the town from FEMA, or any other source, for the purpose of mitigation and flood control until a hydrological study of the Saco River is completed. Emergency work needed during a declared emergency will be exempt from these restrictions. The purpose of this article is to be sure taxpayers' money is being spent in the most efficient manner. A considerable amount of taxpayer money is going to be spent on Saco River mitigation and flood control projects. It would make sense to have an overall hydrological plan in place first to assure money is spent wisely. Agreeable to a petition signed by Douglas Garland and others. Chandler/Patch oppose\Garland abstain.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$2,358,133.00 to defray Town charges for the ensuing year and make appropriations of the same. Selectmen favor.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements, with \$200,000.00 to come from the unassigned fund balance, with the balance to be raised by taxation. Chandler/Garland favor\Patch opposed.

ARTICLE 12. To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$24,400.00 for the fourth year's payment for the backhoe for the Highway Department, which was a five year lease agreement for \$113,700.00 approved at the 2016 Town Meeting. This lease agreement contains an escape clause. Selectmen favor.

ARTICLE 13. To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$11,426.00 for the third year's payment for the purpose of leasing a backhoe for the Transfer Station in a five year lease agreement for \$54,750.00 (Bartlett's 60% share) approved at the 2017 Town Meeting. This is a shared expense with the Town of Jackson (Bartlett 60%/Jackson 40%) with the total cost of the backhoe being \$91,250.00. This lease agreement contains an escape clause. Selectmen favor.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of purchasing a ballot counting machine. Selectmen favor.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (as Bartlett's share) for the purpose of paving approximately 1300 feet of the road at the Transfer Station. This is a shared expense with the Town of Jackson (50/50) with the total cost of the project being \$60,000.00. Selectmen favor.

ARTICLE 16. To see if the voters of the Town of Bartlett will vote to raise and appropriate the sum of \$9,800.00 for the sole purpose of increasing the base salary of the Recreation Director to \$56,572.00. This increase will not exclude the recreation director from consideration in any annual across-the-board cost of living increases by the Board of Selectmen to all town employees. Agreeable to a petition signed by Annette G. Libby and others. Selectmen oppose.

ARTICLE 17. To see if the Town will vote to change the purpose of the Recreation Land Capital Reserve Fund established in 2004 to the Recreation Land and Development Fund. Selectmen favor. (2/3 vote required)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor.

ARTICLE 19. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter. Agreeable to a petition signed by Darlene McEnaney and others. Patch/Garland favor\Chandler opposed-favors last year's amount of \$1,000.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Paul Pearson and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to a petition signed by Leah Hammer and others. Selectmen favor.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Patricia Higgins and others. Selectmen favor.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$3,582.00 to assist The Mental Health Center. Agreeable to a petition signed by Charles Hanlon and others. Selectmen favor.

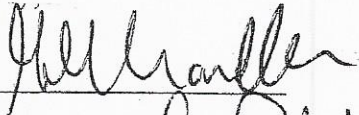
ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for support of the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Bartlett. Agreeable to a petition signed by Ellen Hayes and others. Selectmen favor.

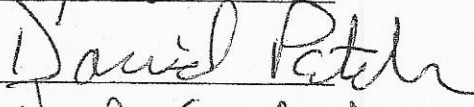
ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$4,772.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Mark Linehan and others. Selectmen favor.

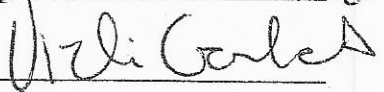
ARTICLE 26. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 11th day of February in the year 2019.

Board of Selectmen:





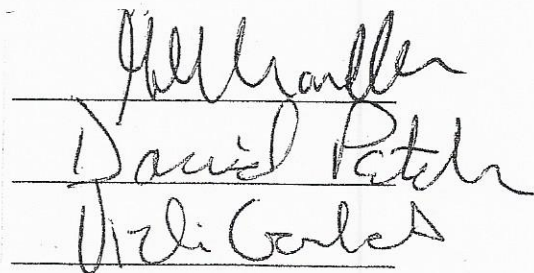


**BUDGET SUMMARY
FOR THE YEAR 2018-2019**

ACCT NO.	DEPARTMENT	BUDGET 2018	ACTUAL 2018	+/-	BUDGET 2019
4130	TOWN OFFICERS SALARIES	56,500	56,175.50	-324.50	58,700
4140	ELECTIONS	5,850	5,962.42	+112.42	2,900
4150	TOWN OFFICERS ADMIN.	189,300	169,613.92	-19,686.08	199,900
4152	PROPTY ASSESSMENT	13,000	23,611.11	+10,611.11	15,000
4153	LEGAL EXP/DOG DAMAGE	20,000	49,279.93	+29,279.93	30,000
4155	EMPLOYEE BENEFITS	366,000	344,724.41	-21,275.59	353,100
4191	PLANNING/ZONING	20,300	25,486.63	+5,186.63	21,400
4194	GENERAL GOVT BLDGS	17,100	15,243.63	-1,856.37	20,100
4195	CEMETERIES	4,000	857.90	-3,142.10	5,000
4196	INSURANCE	72,800	72,749.00	-51.00	66,300
4198	TAX MAP	1,500	-0-	-1,500.00	2,000
4210	POLICE	342,500	343,521.29	+1,021.29	367,400
4215	AMBULANCE	32,000	32,000.00	-0-	32,000
4220	FIRE	174,650	167,223.70	-7,426.30	189,450
4312	HIGHWAY	481,250	441,697.26	-39,552.74	493,750
4324	SOLID WASTE DISPOSAL	254,500	252,126.72	-2,373.28	261,500
4442	WELFARE	10,000	3,833.56	-6,166.44	8,000
4520	PARKS/RECREATION	57,000	59,533.15	+2,533.15	65,000
4550	LIBRARY	43,300	43,300.00	-0-	43,300
4583	PATRIOTIC PURPOSES	2,300	2,070.00	-230.00	2,300
4613	CONSERVATION	3,500	2,645.83	-854.17	3,500
4711	PRINC/LONG TERM DEBT	83,500	83,333.34	-166.66	83,333
4721	INTEREST/LONG TERM	1,900	1,883.54	-16.46	4,200
4723	INTEREST/SHORT TERM	21,000	47,305.55	+26,305.55	30,000
TOTAL		2,273,750	2,244,178.39	-29,571.61	2,358,133
<u>Town Meeting Voter Amendments</u>		<u>+30,500</u>			
		2,304,250	2,244,178.39	-60,071.61	

Date: February 14, 2019

Board of Selectmen:



**REVENUES SUMMARY
FOR THE YEAR 2018-2019**

ACCT. NO.	SOURCE OF REVENUE	ESTIMATED 2018	ACTUAL 2018	ESTIMATED 2019
<u>TAXES</u>				
3120	LAND USE CHANGE TAXES	10,000	10,380.00	1,000.00
3185	YIELD TAXES	1,500	1,454.59	8,000.00
3186	PAYMENT IN LIEU OF TAXES	80,000	82,622.00	80,000.00
3187	EXCAVATION TAX	400	329.34	400.00
3190	INT/PENALTIES ON TAXES	20,000	62,743.66	20,000.00
<u>LICENSES/PERMITS/FEES</u>				
3220	MOTOR VEHICLE PERMIT FEES	700,000	761,366.95	750,000.00
3230	BUILDING PERMITS/PTO'S	2,000	2,781.00	2,500.00
3290	OTHER LICENSES, FEES	4,000	4,794.90	4,500.00
<u>FROM FEDERAL GOVT.</u>				
3311	HOMELAND SECURITY	-0-	-0-	-0-
<u>FROM STATE</u>				
3351	SHARED REVENUES	-0-	-0-	-0-
3352	MEALS & ROOMS TAX	145,000	144,497.31	145,000.00
3353	HIGHWAY BLOCK GRANT	106,600	106,687.91	106,000.00
3357	FLOOD CONTROL REIMBURSEMT	44,200	64,182.89	50,000.00
3359	OTHER (INCL RR TAX /FOR FIRE/GRANTS)	13,800	17,177.70	15,000.00
3379	FROM OTHER GOVTS	40,000	42,476.58	40,000.00
<u>CHARGES FOR SERVICES</u>				
3401	INCOME FROM DEPTS.	35,000	65,705.56	40,000.00
3409	OTHER (TAX DEED PRPTY/DETAILS/CONSTR DEB)	75,000	66,495.03	70,000.00
<u>MISCELLANEOUS REVENUES</u>				
3501	SALE OF TOWN PROPERTY	137,000	137,276.00	50,000.00
3502	INTEREST ON INVESTMENTS	1,300	2,013.00	1,500.00
3509	OTHER - CATV FRANCHISE FEE	81,035	81,034.76	81,000.00
3912	FROM SPECIAL REVENUE FUNDS	-0-	3,587.75	600.00
3915	TRANSFER CAPITAL RESERVE	105,000	104,994.12	-0-
3934	PROCEEDS - LONG TERM BONDS	190,000	190,000.00	280,000.00
SUBTOTAL OF REVENUES		1,791,835	1,952,601.05	1,745,500.00
VOTED FROM FUND BALANCE		215,000	215,000.00	undetermined
TOTAL REVENUES AND CREDITS		2,006,835	2,167,601.05	1,745,500.00
OVERLAY		20,000	20,000.00	undetermined

SUMMARY OF 2018-2019 WARRANT ARTICLES

2018 APPROPRIATION 2019 REQUEST

(Note: * indicates Selectmen oppose the article)

PETITIONED WARRANT ARTICLES :

COMMUNITY ACTION PROGRAM	4,000	4,000
STARTING POINT	2,160	2,700
CHILDREN UNLIMITED	4,000	4,000
GIBSON CTR FOR SR SERVICES	5,000	5,000
MENTAL HEALTH CTR	3,582	3,582
WHITE MT. HEALTH CTR.	5,479	4,772
CONWAY AREA HUMANE SOCIETY	1,000	2,000 *GC
FLOOD REPAIRS	-0-	200,000 *
HYDROLOGICAL STUDY	-0-	60,000
REC DIRECTOR SALARY	-0-	9,800
SUBTOTAL	25,221	295,854

OTHER WARRANT ARTICLES:

ROAD IMPROVEMT/CONSTR.	300,000	400,000 *DP
HWY BACKHOE	24,400	24,400
TS BACKHOE	11,426	11,426
TRANSFER ST UPGRADES	85,000	30,000
FLOOD DAMAGE REPAIRS	400,000	-0-
SPRUCE AVE REPAIR	-0-	80,000
BALLOT COUNTER	-0-	3,500
VALLEY VISION	5,000	5,000
NEW AMBULANCE	65,000	-0-
GRADER/CHIPPER REPAIRS/SCREEN	30,000	-0-
GFD/HWY GAR REPAIRS/FIRE HOSE	27,000	-0-
FINANCIAL AUDIT	25,000	-0-
UTILITY FIRE TRUCK	160,000	-0-
EASTERN SLOPE AIRPORT	500	-0-
HWY TRUCK	190,000	-0-
SUBTOTAL	1,323,326	554,326

TOTAL OF ALL ARTICLES 1,348,547 850,180

BUDGET 2,304,250 2,358,133

LESS FUND BALANCE	<215,000>	<200,000>
LESS BONDING	<590,000>	<280,000>
CAP RES FUND – AMB+FT	<105,000>	-0-

TOTAL OF BUDGET + ARTICLES
THAT WILL AFFECT TAX RATE 2,742,797 2,728,313

CHANGE = (14,484)

MISCELLANEOUS - (NO APPROPRIATION NEEDED):

- ARTICLE 1 - ELECTION OF OFFICERS
- ARTICLE 2 - ZONING AMENDMENT #1 (Telecommunications)
- ARTICLE 3 - INCREASING BD OF SELECTMEN (Petitioned)
- ARTICLE 4 - BACKCOUNTRY TREE TRIMMING
- ARTICLE - NO EXPENDITURE W/O HYDRO STUDY
- ARTICLE - CHANGE REC CRF PURPOSE
- ARTICLE - ANY OTHER BUSINESS